



2012-2013 Fourth Year

Participatory Budgeting in the 49th Ward

Alderman Joe Moore

Participatory Budgeting Neighborhood Assembly

2012-13 PB Process

Agenda

- 6:30PM Refreshments
- 7:10PM Welcome by Chair
- 7:15PM PB Video
- 7:20PM PB: How Does it Work? Alderman Joe Moore
- 7:35PM Questions & Answers
- 7:50PM Small Group Discussions to Identify Projects
- 8:10PM Small Group Presentations
- 8:40PM Community Representative Sign Up
- 9:00PM Meeting Adjourns



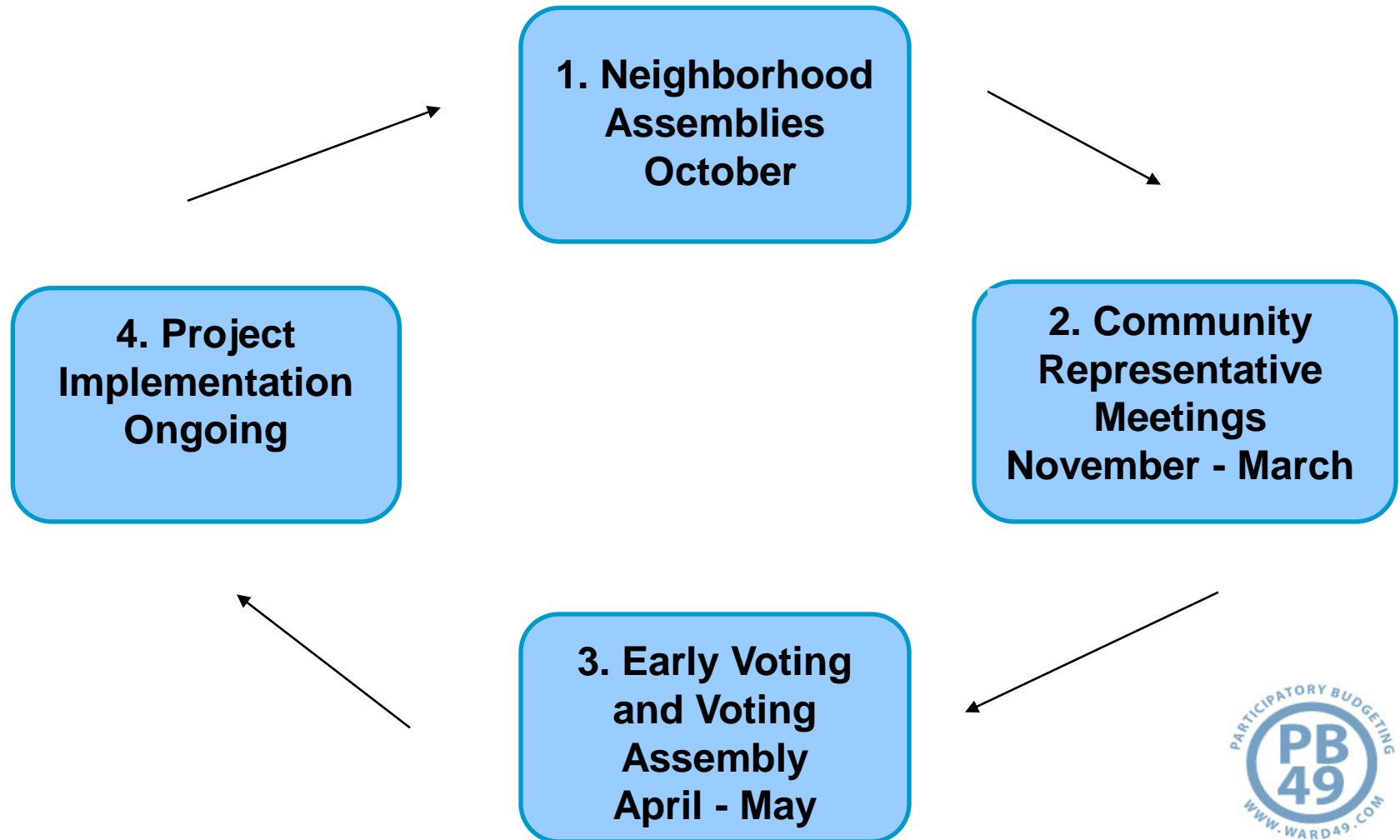
What is Participatory Budgeting?

- Participatory Budgeting (PB) is a different way to manage public money.
- It is a democratic process in which community members (YOU) directly decide how to spend part of a public budget.

Why Participatory Budgeting?

- Democratic participation
- Inclusion
- Education
- Equality
- Accountability

Participatory Budgeting Process in the 49th Ward



Participatory Budgeting in the 49th Ward

- Will use PB to allocate the Ward's "Menu Money"- \$1 million used for infrastructure projects such as:
 - Streets and alleys
 - Street lights
 - Sidewalks
 - Park improvements

Projects Eligible for Menu Money Funding

- Street resurfacing
- Sidewalk repairs
- Street lights
- Park improvements
- Community gardens
- Dog-friendly areas
- Playlots
- Public murals
- Bike lanes

Examples of Projects NOT Eligible for Menu Money Funding

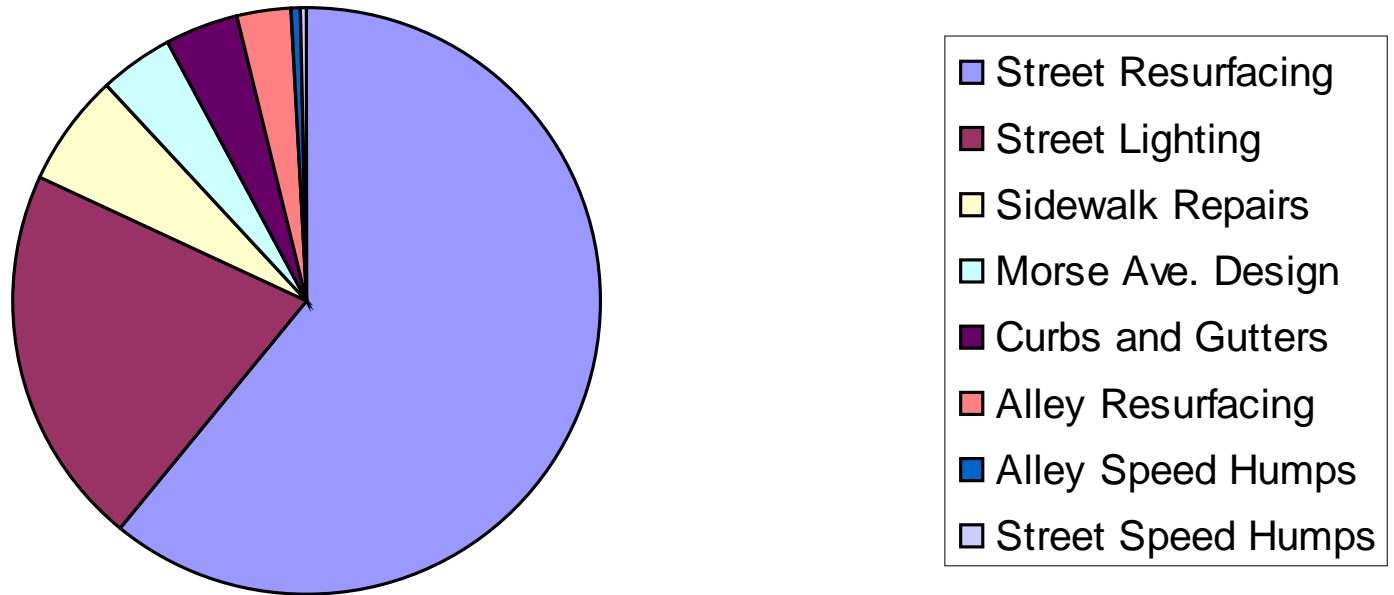
- Hiring of personnel, such as police officers and school teachers.
- Programs and services, such as daycare, elderly care, sports activities and after school programs.
- Purchases of small items, such as textbooks and sports equipment.
- Privately-owned facilities or property.

Menu Money Expenditure 2009

Type of Project	Number of Locations	Amount Spent	Percent of Total Expenditure
Street Resurfacing	10	\$937,278	61%
Street Lighting	4	\$325,000	21%
Sidewalk Repairs	7	\$92,889	6%
Morse Ave. Design	1	\$65,000	4%
Curbs and Gutters	6	\$60,143	4%
Alley Resurfacing	2	\$48,596	3%
Alley Speed Humps	10	\$8,225	1%
Street Speed Humps	1	\$3,500	<1%
Total Expenditure		\$1,540,631	

2009

2009 Expenditure

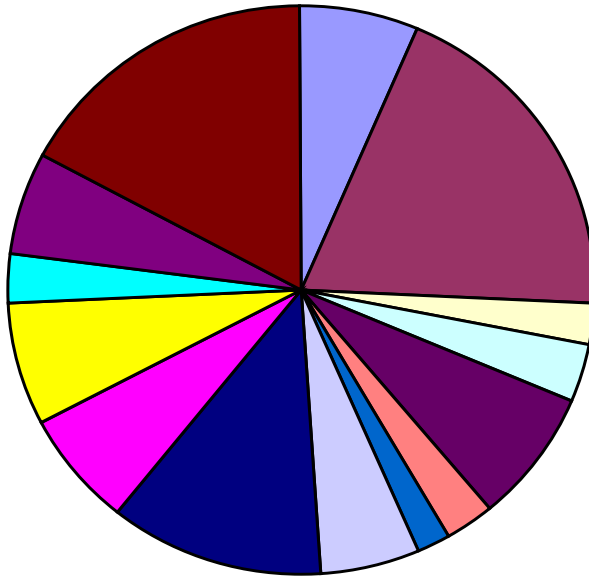


Menu Money Expenditure 2010

Type of Project	Votes	Amount Allocated	Percent of Total Expenditure
Traffic/ Pedestrian Light	494	\$230,000	18%
Sidewalk Repairs	910	\$188,292	14%
Residential Street Lighting	371	\$130,000	13%
Bike Lanes	837	\$100,000	8%
Street Resurfacing-Lunt	480	\$102,000	7%
Dog-Friendly Area (Dog Park)	762	\$110,000	7%
Artistic Bike Racks	489	\$105,000	7%
Benches and Shelters at El Platforms	487	\$84,000	6%
Public Murals	740	\$84,000	6%
Convenience Showers	457	\$50,000	4%
Solar-Powered Garbage Containers	468	\$41,000	3%
Historical Markers	391	\$42,000	3%
Community Garden	741	\$33,000	2%
Touhy Park Path	428	\$25,000	2%
Total Expenditure		\$1,324,000	

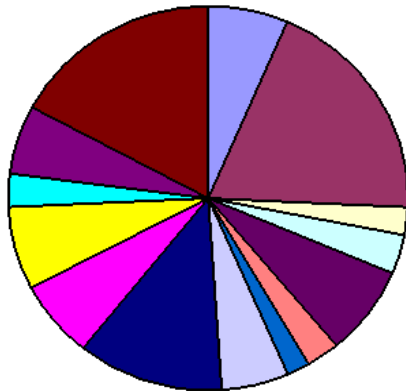
2010

2010 Expenditure



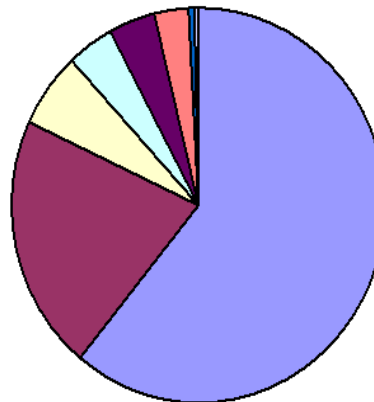
- Street Resurfacing
- Traffic/ Pedestrian Light
- Community Garden
- Convenience Showers
- Dog-Friendly Area (Dog Park)
- Solar-Powered Garbage Containers
- Touhy Park Path
- Benches and Shelters at El Platforms
- Sidewalk Repairs
- Bike Lanes
- Artistic Bike Racks
- Historical Markers
- Public Murals
- Residential Street Lighting

2010 Expenditure



- Street Resurfacing
- Traffic/ Pedestrian Light
- Community Garden
- Convenience Showers
- Dog-Friendly Area (Dog Park)
- Solar-Powered Garbage Containers
- Touhy Park Path
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2009 Expenditure



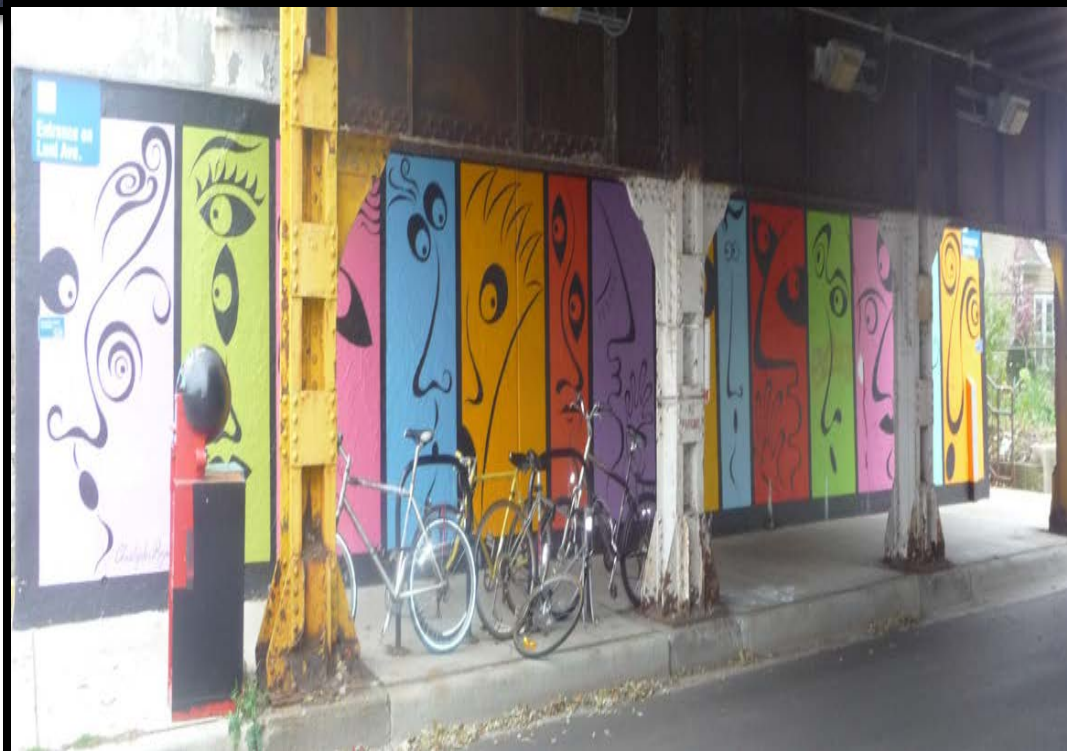
- Street Resurfacing
- Street Lighting
- Sidewalk Repairs
- Morse Ave. Design
- Curbs and Gutters
- Alley Resurfacing
- Alley Speed Humps
- Street Speed Humps



2010 PB Projects

METRA Underpass Mural at Morse
Birds, Bugs, Butterflies and Beauty
by Molly Z

METRA Underpass Mural at Greenleaf
Faces of Rogers Park
by Christopher Royal





Pottawattomie Dog Park
(Dog Friendly Area / DFA)

Community Garden
at Dubkin Park





CTA benches & heating shelters
at Jarvis, Morse, & Loyola stations

Outdoor Shower
at Loyola Park

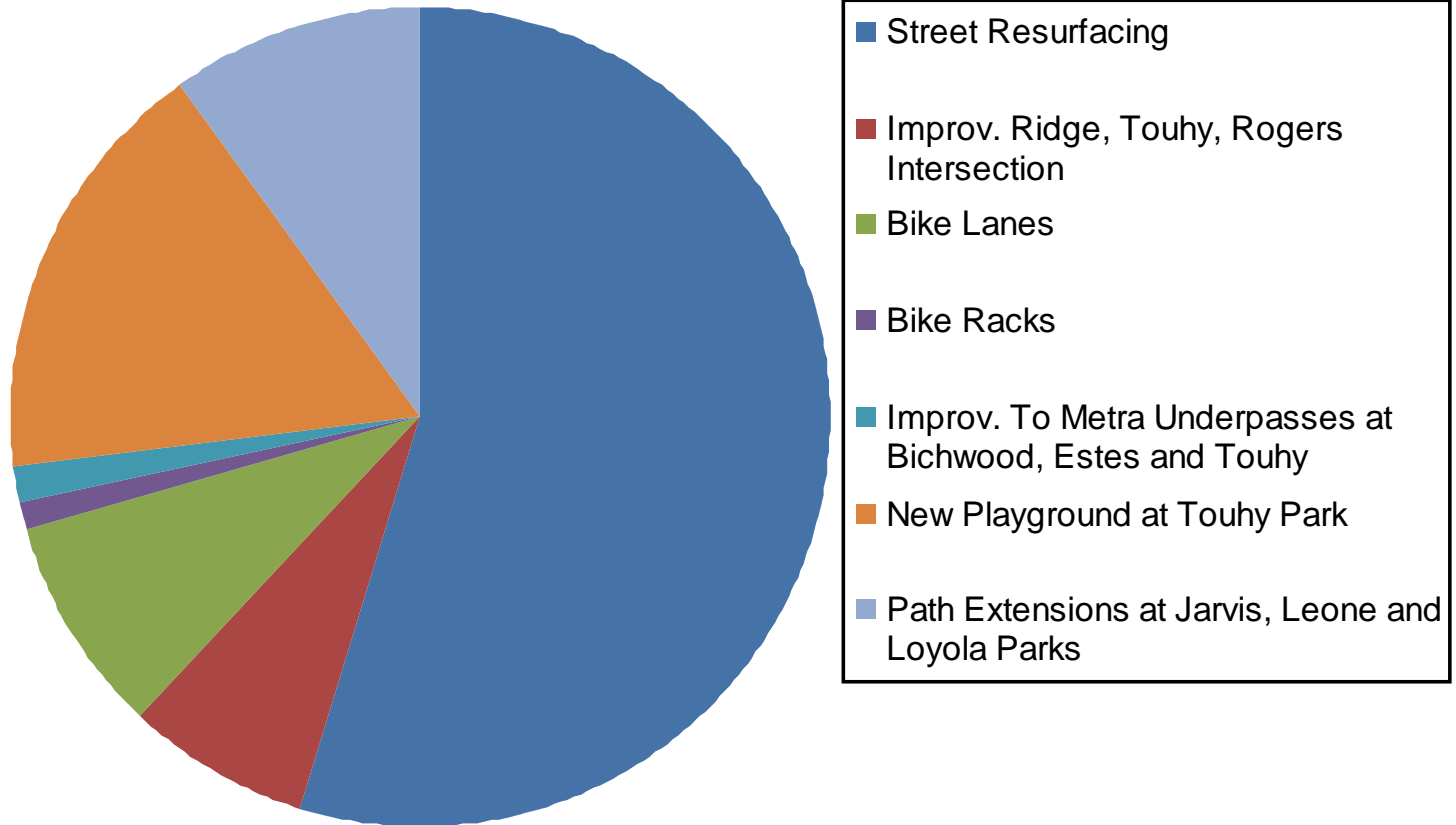


Menu Money Expenditure 2011

Type of Project	Votes	Amount Spent	Percent of Total Expenditure
Street Resurfacing	N/A	\$572,000	57.2%
New Playground at Touhy Park	349	\$175,000	17.5%
Beach Access Ramps	325	\$105,000	10.5%
Bike Lanes	407	\$90,000	9.0%
Improve Ridge, Touhy, Rogers Intersection	494	\$75,000	7.5%
Improve Metra Underpasses at Birchwood, Estes, & Touhy	359	\$15,000	1.5%
Bike Racks	388	\$12,000	1.2%
Total Expenditure		\$1,044,000	

2011

2011 Expenditure



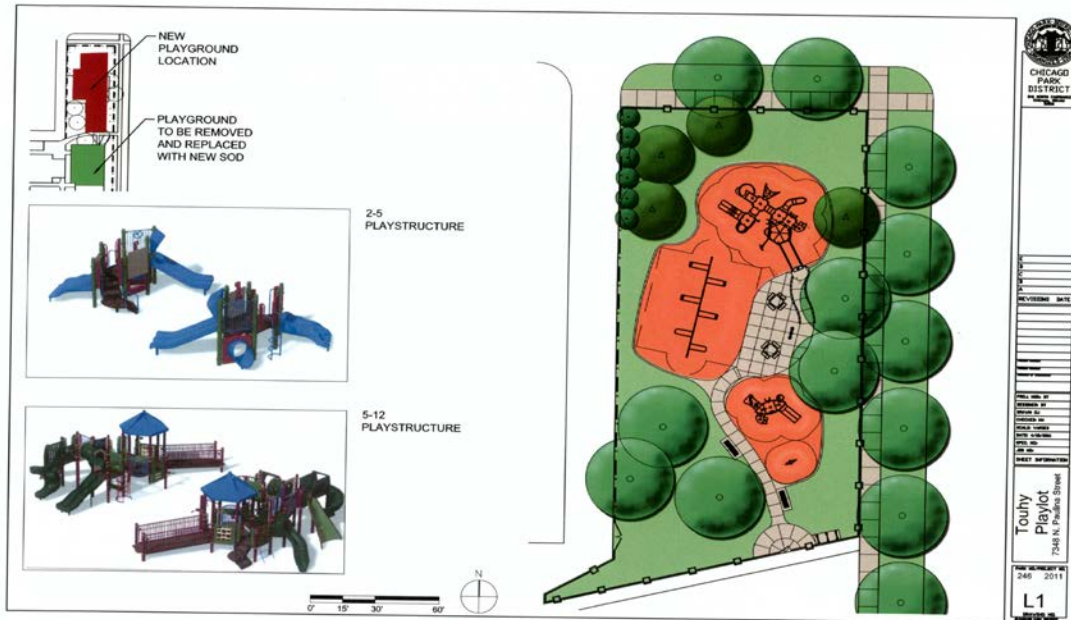
2011 PB Projects



Bike lanes
at Rogers, Touhy & Ashland



New Beach Access Ramp
at Leone Beach



Plan for Touhy Park playlot

Street Resurfacing on
Wolcott at Farwell

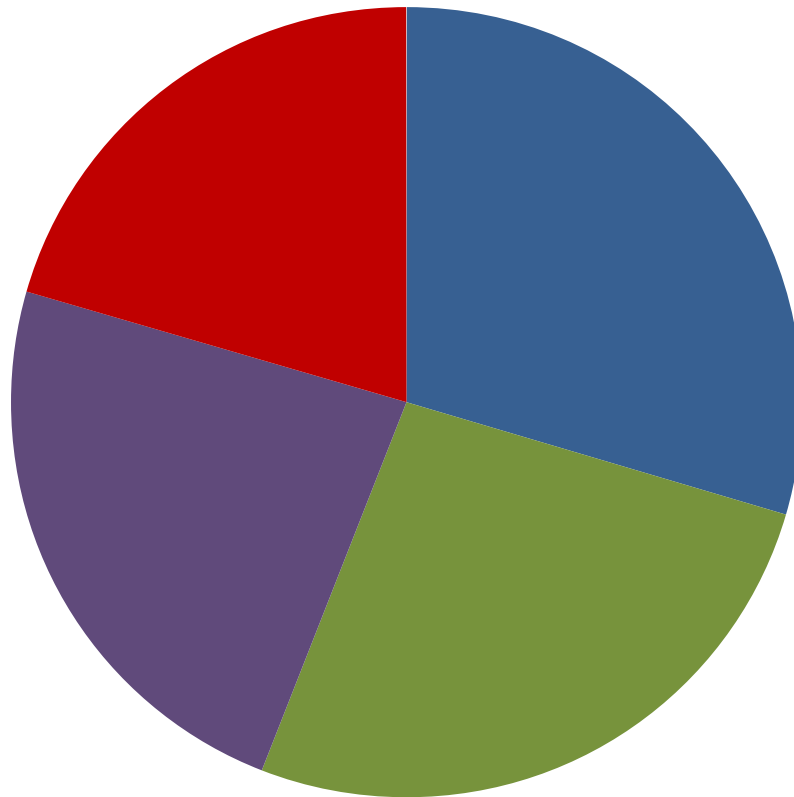


Menu Money Expenditure 2012

Type of Project	Votes	Amount Spent	Percent of Total Expenditure
Street Resurfacing	N/A	\$530,000	53.0%
"Leaf Out the 49th Ward"	728	\$75,000	7.5%
Urgent Sidewalk Repairs	648	\$150,000	15.0%
New Playground at Touhy Park	580	\$125,000	12.5%
"Art=Rogers Park": Underpass Mural Project	504	\$120,000	12.0%
Total Expenditure		\$1,000,000	

2012

2012 Expenditure



- "Leaf Out of the 49TH Ward" Trees of Rogers Park
- Urgent Sidewalk Repairs
- New Playground at Touhy Park
- "Art- Rogers Park" Underpass Mural Project

2012 PB Projects



New Sidewalk on Claremont



New Sidewalk on Chase

How Projects Are Developed

- Neighborhood meetings are held throughout the 49th Ward, six in English, one in Spanish.
- In addition, meetings will be held at the 49th Ward's two high schools, Sullivan and CMSA, to involve students in the PB process.
- Meeting attendees are encouraged to volunteer as “community representatives” to develop the most promising projects.
- Community representatives join one of five project committees -- Arts & Innovation, Parks & Environment, Traffic & Public Safety, Streets, Transportation. Spanish speakers may opt to join a separate Spanish language committee.

How Projects Are Developed

- The new committees meet for at least three months to determine project feasibility and estimate costs of construction.
- The resulting list of projects is presented to the community at large for final feedback at several spring meetings.
- The ballot is finalized for the community vote.

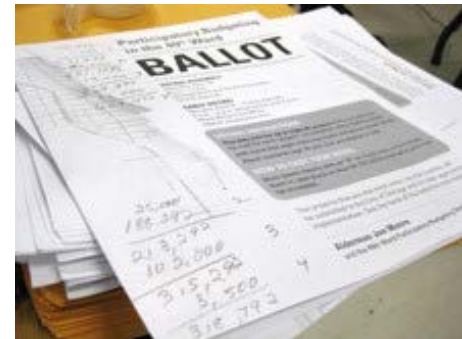


How Voting Worked in 2012

- All 49th Ward residents age 16 and over were eligible to vote, regardless of citizenship status.
- Voters were asked to decide how to spend \$1 million of Alderman Moore's \$1.3 million capital budget for 2012.
- \$300,000 was set aside to be spent at the Alderman's discretion to cover cost overruns as well as Ward emergencies.
- The ballot was divided into two sections. In section 1, voters chose a specific percentage of the ward infrastructure budget to be devoted exclusively to street resurfacing.

How Voting Worked in 2012

- In section 2 of the ballot, voters decided how the remainder of the ward's infrastructure money should be allocated.
- Voters could vote for up to 6 projects.
- One vote per project; no weighted voting.
- The projects with the most votes, up to \$1 million, were submitted for implementation.
- Early Voting at the Ward office and other neighborhood locations one week before Election Day.
- Election Day held on Sat., April 28th.



PB49 2012 Ballot

More Information on Project Implementation & the 49th Ward Participatory Budgeting Process

Alderman Moore will submit the projects that win the most votes, up to \$1 million, to the City of Chicago and its sister agencies for implementation. All the projects listed on the ballot are feasible to the best of our knowledge, yet most require final approval from the City of Chicago or its sister agencies. Thus, while Alderman Moore pledges to request funding and advocate for the winning projects, he cannot guarantee that the government agencies will grant final approval to each and every project request.

Reasons that projects may not be approved include: interference with previously planned projects, legal restrictions, and policy decisions of the governmental entities. If a winning project cannot be implemented for any reason, Alderman Moore will use the allocated money to fund the next runner-up project that falls within the budget.

Not all of the funded projects will be completed in the 2012 construction season. Required project approval procedures or construction work by utilities or other agencies may prevent some projects from being completed this year. Funds for projects not completed this year will be held in reserve and used to complete the projects in the following year(s). For up-to-date information on the status of the various projects, visit participatorybudgeting49.wordpress.com, call (773) 338-5796 or email ward49@cityofchicago.org.

All projects on the ballot were suggested and vetted by 49th Ward residents. Initial suggestions for projects came out of brainstorming sessions at a series of nine neighborhood assemblies held throughout the Ward in October and November 2011. The suggestions were then debated and researched by over 60 neighborhood residents who volunteered at the neighborhood assemblies to serve as "community representatives."

From December 2011 through April 2012, the community representatives met regularly in 5 committees (Arts & Innovation, Parks & Environment, Streets, Traffic and Public Safety, and Transportation) to decide which project proposals to place on this year's ballot. The proposals were submitted to 49th Ward residents for final input and review at three neighborhood assemblies in April 2012.

Participation in the 49th Ward participatory budgeting process as a community representative and/or as an attendee at a neighborhood assembly was entirely voluntary and open to all 49th Ward residents age 16 and over, regardless of citizenship or voter registration status.

The 49th Ward participatory budgeting leadership committee developed the rules and procedures for this process. For a list of all members of the community-led leadership committee, visit participatorybudgeting49.wordpress.com.

Many thanks to the community

representatives and participatory budgeting leadership committee members for their dedication and service to this bold experiment in direct democracy. Also thanks to the many dedicated employees at the City of Chicago, the Chicago Park District, the Chicago Transit Authority, Metra and Union Pacific for their expertise; and to ODA Creative Partners for their generous contribution of design services.

Participatory Budgeting in the 49th Ward

BALLOT

VOTING ASSEMBLY

Saturday, April 28, 2012
9 a.m. – 3 p.m.
Chicago Math and Science Academy
7212 N. Clark St.

EARLY VOTING

Monday, April 23 – Friday, April 27, 2012
9 a.m. – 6 p.m. (Wednesday & Friday until 7 p.m.)
Ward 49 Service Office, 7356 N. Greenview Ave.
And at other selected locations, www.ward49.com

VOTING INSTRUCTIONS:

Please note, you will be asked to vote on two separate ballot questions.

First, you will be asked to cast one (1) vote on the percentage of the 2012 49th Ward aldermanic menu budget that you believe should be devoted exclusively to street resurfacing. The average of all the votes cast on this question will determine the percentage of the menu budget that will be allocated to street resurfacing.

Second, you will be asked to vote on how the remainder of the 2012 49th Ward menu money should be allocated. You may vote for up to six (6) projects. Only one vote may be cast for each project – no weighted voting. Ballots marked with more than 6 votes are invalid and will be voided. All 49th Ward residents, age 16 and over are eligible to vote.

HOW TO CAST YOUR VOTES:

Mark boxes clearly with an "X" or check mark, or fully shade them in, with black or blue ink. No ballots marked in pencil will be accepted.

The projects that win the most votes, up to \$1 million, will be submitted to the City of Chicago and its sister agencies for implementation. See the back of the ballot for more details.

Alderman Joe Moore and the 49th Ward Participatory Budgeting Leadership Committee

PB49 2012 Ballot

STREETS *Prioritized by the Streets Committee*

BALLOT QUESTION NUMBER 1

What percentage of the total budget should go toward street resurfacing? (Select One)

Note: The average cost for the first five blocks of resurfaced streets is \$36,000 per block. Due to federal requirements for handicapped ramps, the average cost for any street resurfaced after the first five blocks is \$58,000 per block.

PERCENTAGE of Budget that Should Be Spent on Street Resurfacing	COST	NUMBER of Blocks Repaved
<input type="checkbox"/> 100%	\$ 1,000,000	19
<input type="checkbox"/> 90%	\$ 900,000	17
<input type="checkbox"/> 80%	\$ 800,000	15
<input type="checkbox"/> 70%	\$ 700,000	14
<input type="checkbox"/> 60%	\$ 600,000	12
<input type="checkbox"/> 50%	\$ 500,000	10
<input type="checkbox"/> 40%	\$ 400,000	8
<input type="checkbox"/> 30%	\$ 300,000	7
<input type="checkbox"/> 20%	\$ 200,000	5
<input type="checkbox"/> 10%	\$ 100,000	3
<input type="checkbox"/> 0%	\$ —	0

Note: The Streets Committee of the 49th Ward Participatory Budgeting Initiative identified and prioritized the streets most in need of resurfacing. The following streets will be resurfaced in priority order depending on the percentage of this year's budget that will be devoted to streets.

- | | |
|---|--|
| 1. 2000 W Jarvis Ave - Damen Ave to Seeley Ave | 11. 6800 N Ravenswood Ave - west side - Pratt Ave to Farwell Ave |
| 2. 2050 W Jarvis Ave - Seeley Ave to Hoyne Ave | 12. 6900 N Ravenswood Ave - west side - Farwell Ave to Morse Ave |
| 3. 2100 W Jarvis Ave - Hoyne Ave | 13. 7100 N Paulina Ave - Estes Ave to Touhy Ave |
| 4. 1750 W Morse Ave - Clark St to Ravenswood Ave | 14. 7500 N Claremont Ave - Birchwood Ave to Howard St |
| 5. 1734 W North Shore Ave - Hermitage Ave to Ravenswood Ave | 15. 1800 W Estes Ave - Ravenswood Ave to Wolcott Ave |
| 6. 1700 W North Shore Ave - Clark St to Hermitage Ave | 16. 1600 W Greenleaf Ave - Ashland Ave to Paulina Ave |
| 7. 7600 N Bosworth Ave - Howard St to Jonquil Ter | 17. 7051 N Clark St (Alley north of Greenleaf Ave) |
| 8. 7050 N Glenwood Ave - Greenleaf Ave to Estes Ave | 18. 7400 N Seeley Ave - Jarvis Ave to Fargo Ave |
| 9. 7100 N Glenwood Ave - Estes Ave to Touhy Ave | 19. 1700 W Wallen Ave (share with 40th Ward) - Clark St to Metra |
| 10. 7600 N Marshfield Ave (Alley north of Howard St) | 20. 7400 N Damen Ave - Jarvis Ave to Fargo Ave |

BALLOT QUESTION NUMBER 2

How should the remaining portion of the 49th Ward menu money be allocated?

You may vote for up to six (6) projects from the 21 projects below/right. (Select no more than six)

TRAFFIC & PUBLIC SAFETY	COST
<input type="checkbox"/> 1. New Residential Street Lights: West Juneway Terrace, from Ashland Ave. to Sheridan Rd. Install new lights to this narrow, one-way street with old lighting and heavy tree coverage.	\$130,000
<input type="checkbox"/> 2. New Residential Street Lights: Estes Ave., from Ashland Ave. to Glenwood Ave. Install new lights to this two-way street with old lighting and heavy tree coverage.	\$130,000
<input type="checkbox"/> 3. New Residential Street Lights: North Glenwood Ave, east of CTA tracks, Lunt Ave. to Touhy Ave. Install new lights to this heavily trafficked area on the east side of the CTA Red Line tracks.	\$128,000

TRAFFIC & PUBLIC SAFETY (CONT.)

COST

<input type="checkbox"/> 4. New Residential Street Lights: West Sherwin Ave. from Sheridan Rd. east to the Lake. Install new lights to a block used by many senior citizens from nearby residential facilities.	\$65,000
<input type="checkbox"/> 5. Flood Lights: Chase and Birchwood Aves, from Ridge Blvd. to Damen Ave. Install flood lights to 2 locations for a total of 4 lights to eliminate dark spots and address safety concerns.	\$2,000
<input type="checkbox"/> 6. Relieve Parking and Traffic Congestion Eastbound on Jarvis Ave. at Clark Street. Alleviate congestion and traffic back-up by removing three parking spaces closest to Clark.	\$16,000
<input type="checkbox"/> 7. Improve Pedestrian Safety at 4 Ridge Avenue Pedestrian Crossings. Standardize the four pedestrian crosswalks without traffic lights on Ridge Ave. at Fargo, Chase, Estes, and Greenleaf.	\$70,000
<input type="checkbox"/> 8. Improve Pedestrian Safety Crossing at Howard Street CTA Transportation Center Restripe the crosswalk on the west side of the intersection and add pedestrian crossing signals to the current traffic light.	\$17,000
<input type="checkbox"/> 9. Pottawattomie Park Pedestrian Safety Restripe crosswalks and add "steeple" law to stop for pedestrians in crosswalk" signs to Wolcott and Rogers Avenues, and restripe and install ADA pedestrian ramps on Monroe Street.	\$22,000

PARKS & ENVIRONMENT

<input type="checkbox"/> 10. New Playground at Touhy Park This money would complete the funding package to replace the current 22-year-old playground and create a new rubber-surface playground with separate play spaces for younger and older children.	\$125,000
<input type="checkbox"/> 11. Albion Lakeside Park Transform an isolated, unused gravel parking lot at end of Albion by Lake Michigan into a dune restoration area and garden.	\$150,000
<input type="checkbox"/> 12. Pottawattomie Park Water Feature Replace the old, often non-functioning feature with a new water activity installation, giving kids a break from summer heat.	\$75,000
<input type="checkbox"/> 13. New Drinking Fountains at Paschen and Loyola Parks Install three new drinking fountains. One at Paschen Park and two at Loyola Park.	\$24,000
<input type="checkbox"/> 14. Leone Beach Path Extension Improve Leone Beach by adding a ramp for wheelchair and stroller accessibility.	\$42,000

ARTS & INNOVATION

<input type="checkbox"/> 15. Art - Rogers Park: Underpass Mural Project Create new murals at 20+ remaining, un-painted viaducts and the embankment wall next to Dublin Park.	\$120,000
<input type="checkbox"/> 16. Leaf Out the 49th Ward: Trees for Rogers Park Plant 100+ replacement trees in the parkways of Ashland, Daniehl, Farwell, and Rogers to provide beauty and relief from summer heat.	\$75,000
<input type="checkbox"/> 17. You Are Here: Visitor Information Stations Install 5 info sites (CTA and Metra stations) with a Rogers Parkmap, that includes artistic, historical, & geographical highlights.	\$175,000

TRANSPORTATION

<input type="checkbox"/> 18. Urgent Sidewalk Repairs Repair six locations in the most critical need of replacement, where whole missing sections of pavement or large cracks create risks.	\$150,000
<input type="checkbox"/> 19. Metra Station Platform - New shelter and benches Install a new three-sided, glass-and-metal shelter running half the length of the inbound platform, with full bench, to protect south-bound riders from the wind and rain.	\$125,000
<input type="checkbox"/> 20. Bus Stop Benches. Place new black metal benches with center armrest at 16 bus stops, especially on Howard and Clark.	\$39,200
<input type="checkbox"/> 21. Shared Bike Lane on Clark, from Howard to Wallon Apply striping indicating a shared lane for bicycles along 1.25 miles of Clark Street in both directions.	\$60,000












Completion of Projects and Challenges

- Each project takes one to three years to complete.
- Estimated project costs are subject to change/increase by the City and its sister agencies.
- The work of utility companies (People's Gas, ComEd, etc.) often delays project implementation.

Completion of Projects and Challenges

- City Budget cuts have reduced City and Sister agency staffing, slowing project completion.
- PB49 often introduces projects that have never been done before by the City or its sister agencies. This means that government officials have to create and implement new methods and procedures to complete projects.



Completed PB Projects

Project	Completed
Bike Lanes on Touhy	
Bike Lanes on Ashland	
Bike Lanes on Rogers	
Community Garden at Dubkin Park	
Convenience Shower at Loyola Park	
CTA Heating Shelter with Bench at Jarvis Station	
CTA Heating Shelter with Bench at Morse Station	
CTA Heating Shelter with Bench at Loyola Station	
Dog-Friendly Area (Dog Park) at Pottawattomie Park	
Path Completion in Touhy Park	
Sidewalk Repairs in 15 different sites around the Ward	

More Completed PB Projects

Project	Completed
Streets Lights on Morse (From Wayne to Morse)	
Underpass Mural By Brenda Barnum “Daisy Field” at Columbia (North wall)	
Underpass Mural by Amanda Paulson “Tribute to the Fish of Lake Michigan” at Pratt	
Underpass Mural by Leah Tumerman & Natalie Clark “Urban Oasis” at Touhy (South wall)	
Underpass Mural by Joanna White “Let’s bring the Birch Tree’s Back to Rogers Park” at Touhy (North wall)	
Underpass Mural by Jen Pagnini “Imagination Street” at Fargo (East wall)	
Underpass Mural by Jason Brammer “United We Flow” at Fargo (North wall)	

Even More Completed PB Projects

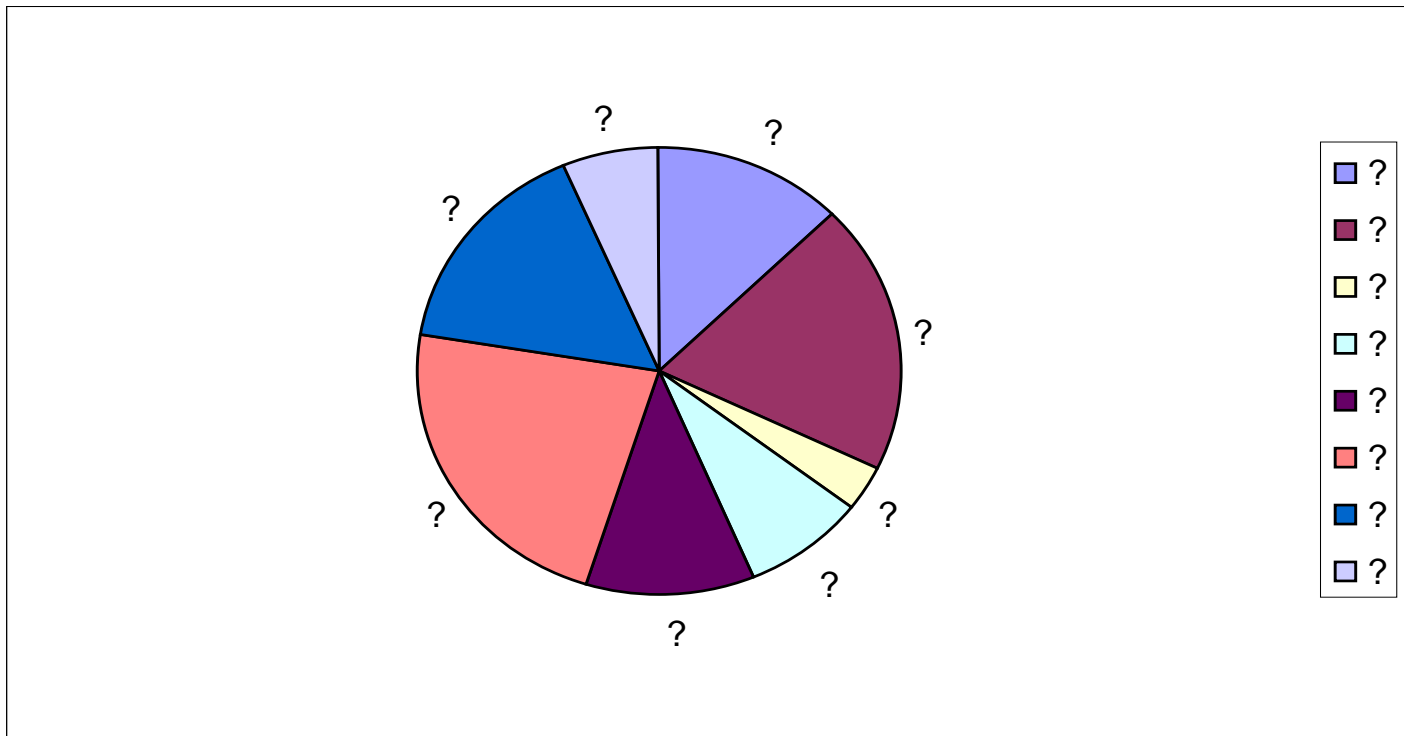
Project	Completed
Underpass Mural by Hebru Brantley “Respiration” at Pratt (North wall)	
Underpass Mural By Jose Andreu “Interrelation” at Columbia (North wall)	
Underpass Mural by Dan Bellini & Jennifer Cronin “In Dreams” at Farwell (North wall)	
Underpass Mural by Molly Z “Birds, Bugs, Butterflies and Beauty” at Morse (South wall)	
Underpass Mural by Christopher Royal “Faces of Rogers Park” at Greenleaf (South wall)	
Underpass Mural by Zsafia Otvos “ Next to Each Other” at Greenleaf (North wall)	

And The List Continues

Project	Completed
Underpass Mural by Jeremy Tinder “Say Say Say” at Rogers (North wall)	
Contraflow Bike Lanes on Albion	
Beach Access Ramp at Leone Beach	
Beach Access Ramp at Morse Beach	
Street Resurfacing Wolcott, Pratt - Morse	
Street Resurfacing Wolcott, Lunt - Greenleaf	

Menu Money Expenditure 2013?

Now it's up to YOU to decide!



Examples of Projects

Eligible

- Street resurfacing
- Sidewalk repairs
- Street lights
- Park improvements
- Community gardens
- Dog-friendly areas
- Playlots
- Public murals
- Bike lanes

NOT Eligible

- After-school programs
- Services (e.g. daycare, healthcare, eldercare)
- Hiring teachers and police officers
- Community arts and sports activities
- Buy small items: textbooks, sports equipment