2012-2013 Fourth Year
Participatory Budgeting in the 49th Ward
Alderman Joe Moore
Participatory Budgeting Neighborhood Assembly
2012-13 PB Process Agenda

6:30PM   Refreshments
7:10PM   Welcome by Chair
7:15PM   PB Video
7:20PM   PB: How Does it Work? Alderman Joe Moore
7:35PM   Questions & Answers
7:50PM   Small Group Discussions to Identify Projects
8:10PM   Small Group Presentations
8:40PM   Community Representative Sign Up
9:00PM   Meeting Adjourns
What is Participatory Budgeting?

- Participatory Budgeting (PB) is a different way to manage public money.
- It is a democratic process in which community members (YOU) directly decide how to spend part of a public budget.
Why Participatory Budgeting?

- Democratic participation
- Inclusion
- Education
- Equality
- Accountability
Participatory Budgeting Process in the 49th Ward

1. Neighborhood Assemblies
   October

2. Community Representative Meetings
   November - March

3. Early Voting and Voting Assembly
   April - May

4. Project Implementation
   Ongoing
Participatory Budgeting in the 49th Ward

- Will use PB to allocate the Ward’s “Menu Money”- $1 million used for infrastructure projects such as:
  - Streets and alleys
  - Street lights
  - Sidewalks
  - Park improvements
Projects Eligible for Menu Money Funding

- Street resurfacing
- Sidewalk repairs
- Street lights
- Park improvements
- Community gardens
- Dog-friendly areas
- Playlots
- Public murals
- Bike lanes
Examples of Projects NOT Eligible for Menu Money Funding

- Hiring of personnel, such as police officers and school teachers.
- Programs and services, such as daycare, elderly care, sports activities and after school programs.
- Purchases of small items, such as textbooks and sports equipment.
- Privately-owned facilities or property.
# Menu Money Expenditure

## 2009

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>Number of Locations</th>
<th>Amount Spent</th>
<th>Percent of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Resurfacing</td>
<td>10</td>
<td>$937,278</td>
<td>61%</td>
</tr>
<tr>
<td>Street Lighting</td>
<td>4</td>
<td>$325,000</td>
<td>21%</td>
</tr>
<tr>
<td>Sidewalk Repairs</td>
<td>7</td>
<td>$92,889</td>
<td>6%</td>
</tr>
<tr>
<td>Morse Ave. Design</td>
<td>1</td>
<td>$65,000</td>
<td>4%</td>
</tr>
<tr>
<td>Curbs and Gutters</td>
<td>6</td>
<td>$60,143</td>
<td>4%</td>
</tr>
<tr>
<td>Alley Resurfacing</td>
<td>2</td>
<td>$48,596</td>
<td>3%</td>
</tr>
<tr>
<td>Alley Speed Humps</td>
<td>10</td>
<td>$8,225</td>
<td>1%</td>
</tr>
<tr>
<td>Street Speed Humps</td>
<td>1</td>
<td>$3,500</td>
<td>&lt;1%</td>
</tr>
<tr>
<td><strong>Total Expenditure</strong></td>
<td><strong>Total</strong></td>
<td><strong>$1,540,631</strong></td>
<td></td>
</tr>
</tbody>
</table>

Alderman Joe Moore  
Participatory Budgeting Initiative
## Menu Money Expenditure

### 2010

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>Votes</th>
<th>Amount Allocated</th>
<th>Percent of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traffic/ Pedestrian Light</td>
<td>494</td>
<td>$230,000</td>
<td>18%</td>
</tr>
<tr>
<td>Sidewalk Repairs</td>
<td>910</td>
<td>$188,292</td>
<td>14%</td>
</tr>
<tr>
<td>Residential Street Lighting</td>
<td>371</td>
<td>$130,000</td>
<td>13%</td>
</tr>
<tr>
<td>Bike Lanes</td>
<td>837</td>
<td>$100,000</td>
<td>8%</td>
</tr>
<tr>
<td>Street Resurfacing-Lunt</td>
<td>480</td>
<td>$102,000</td>
<td>7%</td>
</tr>
<tr>
<td>Dog-Friendly Area (Dog Park)</td>
<td>762</td>
<td>$110,000</td>
<td>7%</td>
</tr>
<tr>
<td>Artistic Bike Racks</td>
<td>489</td>
<td>$105,000</td>
<td>7%</td>
</tr>
<tr>
<td>Benches and Shelters at El Platforms</td>
<td>487</td>
<td>$84,000</td>
<td>6%</td>
</tr>
<tr>
<td>Public Murals</td>
<td>740</td>
<td>$84,000</td>
<td>6%</td>
</tr>
<tr>
<td>Convenience Showers</td>
<td>457</td>
<td>$50,000</td>
<td>4%</td>
</tr>
<tr>
<td>Solar-Powered Garbage Containers</td>
<td>468</td>
<td>$41,000</td>
<td>3%</td>
</tr>
<tr>
<td>Historical Markers</td>
<td>391</td>
<td>$42,000</td>
<td>3%</td>
</tr>
<tr>
<td>Community Garden</td>
<td>741</td>
<td>$33,000</td>
<td>2%</td>
</tr>
<tr>
<td>Touhy Park Path</td>
<td>428</td>
<td>$25,000</td>
<td>2%</td>
</tr>
<tr>
<td>Total Expenditure</td>
<td></td>
<td>$1,324,000</td>
<td></td>
</tr>
</tbody>
</table>
2010 Expenditure

- Street Resurfacing
- Traffic/ Pedestrian Light
- Community Garden
- Convenience Showers
- Dog-Friendly Area (Dog Park)
- Solar-Powered Garbage Containers
- Touhy Park Path
- Benches and Shelters at El Platforms
- Sidewalk Repairs
- Bike Lanes
- Artistic Bike Racks
- Historical Markers
- Public Murals
- Residential Street Lighting
Alderman Joe Moore
Participatory Budgeting Initiative
METRA Underpass Mural at Morse
*Birds, Bugs, Butterflies and Beauty*
by Molly Z

METRA Underpass Mural at Greenleaf
*Faces of Rogers Park*
by Christopher Royal
Pottawattomie Dog Park
(Dog Friendly Area / DFA)

Community Garden
at Dubkin Park
Outdoor Shower at Loyola Park

CTA benches & heating shelters at Jarvis, Morse, & Loyola stations
# Menu Money Expenditure 2011

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>Votes</th>
<th>Amount Spent</th>
<th>Percent of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Resurfacing</td>
<td>N/A</td>
<td>$572,000</td>
<td>57.2%</td>
</tr>
<tr>
<td>New Playground at Touhy Park</td>
<td>349</td>
<td>$175,000</td>
<td>17.5%</td>
</tr>
<tr>
<td>Beach Access Ramps</td>
<td>325</td>
<td>$105,000</td>
<td>10.5%</td>
</tr>
<tr>
<td>Bike Lanes</td>
<td>407</td>
<td>$90,000</td>
<td>9.0%</td>
</tr>
<tr>
<td>Improve Ridge, Touhy, Rogers Intersection</td>
<td>494</td>
<td>$75,000</td>
<td>7.5%</td>
</tr>
<tr>
<td>Improve Metra Underpasses at Birchwood, Estes, &amp; Touhy</td>
<td>359</td>
<td>$15,000</td>
<td>1.5%</td>
</tr>
<tr>
<td>Bike Racks</td>
<td>388</td>
<td>$12,000</td>
<td>1.2%</td>
</tr>
<tr>
<td>Total Expenditure</td>
<td></td>
<td>$1,044,000</td>
<td></td>
</tr>
</tbody>
</table>

Alderman Joe Moore
Participatory Budgeting Initiative
2011 Expenditure

- Street Resurfacing
- Improv. Ridge, Touhy, Rogers Intersection
- Bike Lanes
- Bike Racks
- Improv. To Metra Underpasses at Bichwood, Estes and Touhy
- New Playground at Touhy Park
- Path Extensions at Jarvis, Leone and Loyola Parks

Alderman Joe Moore
Participatory Budgeting Initiative
Bike lanes at Rogers, Touhy & Ashland

New Beach Access Ramp at Leone Beach

2011 PB Projects
Plan for Touhy Park playlot

Street Resurfacing on Wolcott at Farwell
## Menu Money Expenditure 2012

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>Votes</th>
<th>Amount Spent</th>
<th>Percent of Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Resurfacing</td>
<td>N/A</td>
<td>$530,000</td>
<td>53.0%</td>
</tr>
<tr>
<td>&quot;Leaf Out the 49th Ward&quot;</td>
<td>728</td>
<td>$75,000</td>
<td>7.5%</td>
</tr>
<tr>
<td>Urgent Sidewalk Repairs</td>
<td>648</td>
<td>$150,000</td>
<td>15.0%</td>
</tr>
<tr>
<td>New Playground at Touhy Park</td>
<td>580</td>
<td>$125,000</td>
<td>12.5%</td>
</tr>
<tr>
<td>&quot;Art=Rogers Park&quot;: Underpass Mural Project</td>
<td>504</td>
<td>$120,000</td>
<td>12.0%</td>
</tr>
<tr>
<td>Total Expenditure</td>
<td></td>
<td>$1,000,000</td>
<td></td>
</tr>
</tbody>
</table>
2012 Expenditure

- "Leaf Out of the 49TH Ward" Trees of Rogers Park
- Urgent Sidewalk Repairs
- New Playground at Touhy Park
- "Art- Rogers Park" Underpass Mural Project
New Sidewalk on Claremont

New Sidewalk on Chase

2012
PB Projects
How Projects Are Developed

- Neighborhood meetings are held throughout the 49th Ward, six in English, one in Spanish.
- In addition, meetings will be held at the 49th Ward’s two high schools, Sullivan and CMSA, to involve students in the PB process.
- Meeting attendees are encouraged to volunteer as “community representatives” to develop the most promising projects.
- Community representatives join one of five project committees -- Arts & Innovation, Parks & Environment, Traffic & Public Safety, Streets, Transportation. Spanish speakers may opt to join a separate Spanish language committee.
How Projects Are Developed

• The new committees meet for at least three months to determine project feasibility and estimate costs of construction.
• The resulting list of projects is presented to the community at large for final feedback at several spring meetings.
• The ballot is finalized for the community vote.
How Voting Worked in 2012

- All 49th Ward residents age 16 and over were eligible to vote, regardless of citizenship status.
- Voters were asked to decide how to spend $1 million of Alderman Moore’s $1.3 million capital budget for 2012.
- $300,000 was set aside to be spent at the Alderman’s discretion to cover cost overruns as well as Ward emergencies.
- The ballot was divided into two sections. In section 1, voters chose a specific percentage of the ward infrastructure budget to be devoted exclusively to street resurfacing.
How Voting Worked in 2012

• In section 2 of the ballot, voters decided how the remainder of the ward’s infrastructure money should be allocated.
• Voters could vote for up to 6 projects.
• One vote per project; no weighted voting.
• The projects with the most votes, up to $1 million, were submitted for implementation.
• Early Voting at the Ward office and other neighborhood locations one week before Election Day.
• Election Day held on Sat., April 28th.
More Information on Project Implementation & the 49th Ward Participatory Budgeting Process

Alderman Moore will submit the projects that win the most votes, up to $1 million, to the City of Chicago and its sister agencies for implementation. All the projects listed on the ballot are feasible to the best of our knowledge, yet most require final approval from the City of Chicago or its sister agencies. Thus, while Alderman Moore pledges to request funding and advocate for the winning projects, he cannot guarantee that the government agencies will grant final approval to each and every project request.

Reasons that projects may not be approved include: interference with previously planned projects, legal restrictions, and policy decisions of the governmental entities. If a winning project cannot be implemented for any reason, Alderman Moore will use the allocated money to fund the next runoff project that falls within the budget.

Not all of the funded projects will be completed in the 2012 construction season. Required project approval procedures or construction work by utilities or other agencies may prevent some projects from being completed this year. Funds for projects not completed this year will be held in reserve and used to complete the projects in the following year(s). For up-to-date information on the status of the various projects, visit participatorybudgeting49.wordpress.com, call (773) 330-5796 or email ward49@cityofchicago.org.

Many thanks to the community representatives and participatory budgeting leadership committee members for their dedication and service to this bold experiment in direct democracy. Also thanks to the many dedicated employees at the City of Chicago, the Chicago Park District, the Chicago Transit Authority, Metra and Union Pacific for their expertise; and to ODA Creative Partners for their generous contribution of design services.

Participatory Budgeting in the 49th Ward

BALLOT

VOTING ASSEMBLY
Saturday, April 28, 2012
9 a.m. – 3 p.m.
Chicago Math and Science Academy
7212 N. Clark St.

EARLY VOTING
Monday, April 23 – Friday, April 27, 2012
9 a.m. - 6 p.m. (Wednesday & Friday until 7 p.m.)
Ward 49 Service Office, 7356 N. Greenview Ave.
And at other selected locations, www.ward49.com

VOTING INSTRUCTIONS:
Please note, you will be asked to vote on two separate ballot questions.

First, you will be asked to cast one (1) vote on the percentage of the 2012 49th Ward aldermanic menu budget that you believe should be devoted exclusively to street resurfacing. The average of all the votes cast on this question will determine the percentage of the menu budget that will be allocated to street resurfacing.

Second, you will be asked to vote on how the remainder of the 2012 49th Ward menu money should be allocated. You may vote for up to six (6) projects. Only one vote may be cast for each project – no weighted voting. Ballots marked with more than 6 votes are invalid and will be voided. All 49th Ward residents, age 16 and over, are eligible to vote.

HOW TO CAST YOUR VOTES:
Mark boxes clearly with an “X” or check mark, or fully shade them in, with black or blue ink. No ballots marked in pencil will be accepted.

The projects that win the most votes, up to $1 million, will be submitted to the City of Chicago and its sister agencies for implementation. See the back of the ballot for more details.

Alderman Joe Moore and the 49th Ward Participatory Budgeting Leadership Committee
PB49 2012 Ballot

STREETS Prioritized by the Streets Committee

BALLOT QUESTION NUMBER 1

What percentage of the total budget should go toward street resurfacing? (Select One)

Note: The average cost for the first five blocks of resurfaced streets is $36,000 per block. Due to federal requirements for handicapped ramps, the average cost for any street resurfaced after the first five blocks is $58,000 per block.

<table>
<thead>
<tr>
<th>PERCENTAGE of Budget that Should Be Spent on Street Resurfacing</th>
<th>COST</th>
<th>NUMBER of Blocks Repaved</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>$1,000,000</td>
<td>19</td>
</tr>
<tr>
<td>90%</td>
<td>$900,000</td>
<td>17</td>
</tr>
<tr>
<td>80%</td>
<td>$800,000</td>
<td>15</td>
</tr>
<tr>
<td>70%</td>
<td>$700,000</td>
<td>14</td>
</tr>
<tr>
<td>60%</td>
<td>$600,000</td>
<td>12</td>
</tr>
<tr>
<td>50%</td>
<td>$500,000</td>
<td>10</td>
</tr>
<tr>
<td>40%</td>
<td>$400,000</td>
<td>8</td>
</tr>
<tr>
<td>30%</td>
<td>$300,000</td>
<td>7</td>
</tr>
<tr>
<td>20%</td>
<td>$200,000</td>
<td>5</td>
</tr>
<tr>
<td>10%</td>
<td>$100,000</td>
<td>3</td>
</tr>
<tr>
<td>0%</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Note: The Streets Committee of the 49th Ward Participatory Budgeting Initiative has identified and prioritized the streets in need of resurfacing. The following streets will be resurfaced in priority order depending on the percentage of your ball at that will be divided to streets.

1. 3800 West Jackson Ave - Damen Ave to Sawyer Ave
2. 2050 West Jarvis Ave - Sheely Ave to Rawson Ave
3. 7100 West Jackson Ave - Payne Ave
4. 1730 West Monroe Ave - Clark St to Racine Ave
5. 1734 North Sheffiled Ave - Hermitage Ave to Racine Ave
6. 1760 North Sheffiled Ave - Bracken Ave to Racine Ave
7. 7940 North Sawyer Ave - Howard St to Joplin Ter
8. 7910 North Gilmer Ave - Kenmore Ave to Estes Ave
9. 7100 North Glenmore Ave - Estes Ave to Troy Ave
10. 7610 North Marshallfield Ave (north of Howard St)
11. 8100 North Ravenswood Ave - west side - First Ave to Farwell Ave
12. 8130 North Ravenswood Ave - east side - Farwell Ave to Morse Ave
13. 7103 North Pulaski Rd - Estes Ave to Troy Ave
14. 7010 North Glenmore Ave - Kenmore Ave to Howard St
15. 8100 North_Aneta Ave - North Ave to Wolcott Ave
16. 8100 North Greenleaf Ave - Ashland Ave to Pulaski Ave
17. 7915 North Clark St - Bridgeport - 1
18. 8100 North Pulaski Rd - Ashland Ave to Troy Ave
19. 7910 North Sawyer Ave - Estes Ave to Troy Ave
20. 7610 North Damen Ave - Damen Ave to Farwell Ave

BALLOT QUESTION NUMBER 2

How should the remaining portion of the 49th Ward money be allocated? You may vote for up to six (6) projects from the 21 projects below/right. (Select no more than six)

TRAFFIC & PUBLIC SAFETY

1. New Residential Street Lights West Jackson Terrace, from Ashland Ave to Sheil... $130,000
2. New Residential Street Lights: Estes Ave, from Ashland Ave to Glennwood Ave... $130,000
3. New Residential Street Lights: North Glenmore Ave, east of CTA tracks, Laramie Ave to Troy Ave... $128,000
4. New Residential Street Lights: West Sheridan Ave, from Sheridan Rd to the Lake... $65,000
5. Flood Lights: Chase and Brinckman Ave, from Ridge Blvd to Damen Ave... $32,000
6. Roadway and Parking Traffic Congestion Eastbound on Damen Ave at Clark Street... $16,000
7. Improve Pedestrian Safety at 49th Avenue Pedestrian Crossings... $78,000
8. Improve Pedestrian Safety Crossing at Howard Street CTA Transportation Center... $17,000
9. Pottawatomie Park Pedestrian Safety... $22,000

PARKS & ENVIRONMENT

10. New Playground at Toody Park... $125,000
11. Northtown Lakeside Park... $150,000
12. Pottawatomie Park Visitor Center... $75,000
13. New Drinking Fountains at Pilsen and Loretto Par... $24,000
14. Lincoln Beach Path Extension... $42,000

ARTS & INNOVATION

15. Art - Rogers Park: Underpass Cultural Project... $129,000
16. Lead Out the 49th Ward: Trees for Rogers Park... $75,000
17. You Are Here: Visitor Information Stations... $175,000

TRANSPORTATION

18. Uptown Sidewalk Repairs... $150,000
19. Metra Station Platforms - New shelter and benches... $125,000
20. Bus Stop Benches... $30,000
21. Shared Bike Lane on Clark, from Howard to Wayne... $50,000

Alderman Joe Moore
Participatory Budgeting Initiative
Completion of Projects and Challenges

• Each project takes one to three years to complete.
• Estimated project costs are subject to change/increase by the City and its sister agencies.
• The work of utility companies (People’s Gas, ComEd, etc.) often delays project implementation.
Completion of Projects and Challenges

• City Budget cuts have reduced City and Sister agency staffing, slowing project completion.

• PB49 often introduces projects that have never been done before by the City or its sister agencies. This means that government officials have to create and implement new methods and procedures to complete projects.
Completed PB Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bike Lanes on Touhy</td>
<td>✔</td>
</tr>
<tr>
<td>Bike Lanes on Ashland</td>
<td>✔</td>
</tr>
<tr>
<td>Bike Lanes on Rogers</td>
<td>✔</td>
</tr>
<tr>
<td>Community Garden at Dubkin Park</td>
<td>✔</td>
</tr>
<tr>
<td>Convenience Shower at Loyola Park</td>
<td>✔</td>
</tr>
<tr>
<td>CTA Heating Shelter with Bench at Jarvis Station</td>
<td>✔</td>
</tr>
<tr>
<td>CTA Heating Shelter with Bench at Morse Station</td>
<td>✔</td>
</tr>
<tr>
<td>CTA Heating Shelter with Bench at Loyola Station</td>
<td>✔</td>
</tr>
<tr>
<td>Dog-Friendly Area (Dog Park) at Pottawattomie Park</td>
<td>✔</td>
</tr>
<tr>
<td>Path Completion in Touhy Park</td>
<td>✔</td>
</tr>
<tr>
<td>Sidewalk Repairs in 15 different sites around the Ward</td>
<td>✔</td>
</tr>
</tbody>
</table>
## More Completed PB Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Streets Lights on Morse (From Wayne to Morse)</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural By Brenda Barnum “Daisy Field” at Columbia (North wall)</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural by Amanda Paulson “Tribute to the Fish of Lake Michigan” at Pratt</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural by Leah Tumerman &amp; Natalie Clark “Urban Oasis” at Touhy (South wall)</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural by Joanna White “Let’s bring the Birch Tree’s Back to Rogers Park” at Touhy (North wall)</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural by Jen Pagnini “Imagination Street” at Fargo (East wall)</td>
<td>✓</td>
</tr>
<tr>
<td>Underpass Mural by Jason Brammer “United We Flow” at Fargo (North wall)</td>
<td>✓</td>
</tr>
</tbody>
</table>
## Even More Completed PB Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Underpass Mural by Hebru Brantley “Respiration” at Pratt (North wall)</td>
<td>✔️</td>
</tr>
<tr>
<td>Underpass Mural By Jose Andreu “Interrelation” at Columbia (North wall)</td>
<td>✔️</td>
</tr>
<tr>
<td>Underpass Mural by Dan Bellini &amp; Jennifer Cronin “In Dreams” at Farwell (North wall)</td>
<td>✔️</td>
</tr>
<tr>
<td>Underpass Mural by Molly Z “Birds, Bugs, Butterflies and Beauty” at Morse (South wall)</td>
<td>✔️</td>
</tr>
<tr>
<td>Underpass Mural by Christopher Royal “Faces of Rogers Park” at Greenleaf (South wall)</td>
<td>✔️</td>
</tr>
<tr>
<td>Underpass Mural by Zsofia Otvos “ Next to Each Other” at Greenleaf (North wall)</td>
<td>✔️</td>
</tr>
</tbody>
</table>
## And The List Continues

<table>
<thead>
<tr>
<th>Project</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Underpass Mural by Jeremy Tinder “Say Say Say” at Rogers (North wall)</td>
<td>✔</td>
</tr>
<tr>
<td>Contraflow Bike Lanes on Albion</td>
<td>✔</td>
</tr>
<tr>
<td>Beach Access Ramp at Leone Beach</td>
<td>✔</td>
</tr>
<tr>
<td>Beach Access Ramp at Morse Beach</td>
<td>✔</td>
</tr>
<tr>
<td>Street Resurfacing Wolcott, Pratt - Morse</td>
<td>✔</td>
</tr>
<tr>
<td>Street Resurfacing Wolcott, Lunt - Greenleaf</td>
<td>✔</td>
</tr>
</tbody>
</table>
Menu Money Expenditure 2013?
Now it’s up to YOU to decide!
## Examples of Projects

### Eligible
- Street resurfacing
- Sidewalk repairs
- Street lights
- Park improvements
- Community gardens
- Dog-friendly areas
- Playlots
- Public murals
- Bike lanes

### NOT Eligible
- After-school programs
- Services (e.g. daycare, healthcare, eldercare)
- Hiring teachers and police officers
- Community arts and sports activities
- Buy small items: textbooks, sports equipment