

United States African Development Foundation

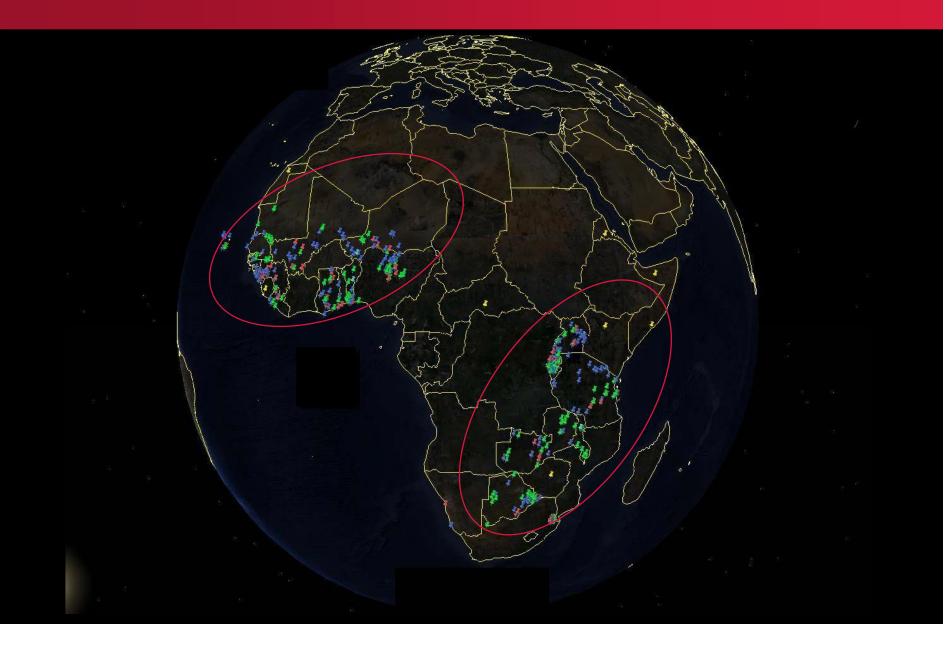
AGOA Panel on Development in Africa July 30, 2010

USADF Panel Members

- David Blaine Senior Planning, Policy, and Performance Advisor, USADF
- Mary Malunga, Executive Director, National Association of Business Women, Malawi

• Timothy Nzioka, USADF, Kenya Representative and Special Advisor to the President

USADF Footprint



USADF Bottom-line

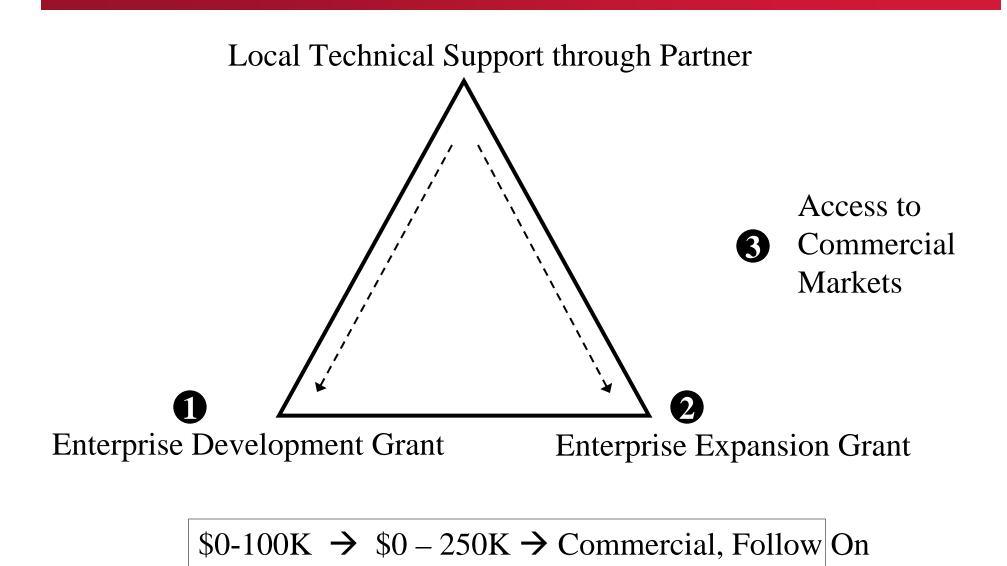
Active Grants:

- Generate >\$250 million in new local economic activities;
- > 700,000 people benefit
- 80% Sustainability Factor

USADF Priorities

- Focus on <u>marginalized</u> communities in Africa.
- <u>Direct</u> Investments in through <u>participatory</u> development.
- <u>**Results based**</u>, sustainable social and economic impact.
- Promote <u>African led and managed</u> field program support.

USADF Model



Example - Zikometso Farmer Association

• 4,000 Member Association 2 12 metric tons of chilles produced Sales revenue has increased by 180% Net income has increased by 5% New value add capabilities: chilies to chili powder, chili sauce & achar.

USADF Example - NUMA Feeds

SME w/ 500 Farmer Supply Chain.
\$300K Annual Revenues

79% Increase in Revenues
400% Increase in Incomes
2X more Raw Material Purchases

USADF Examples - COTRAGAGI

1300 Member CO-OP
\$300K Annual Revenues

32% Increase in Revenues
100% Increase in Incomes
50% Improved Margins

USADF Examples - Gahaya

SME w/ 3000 Women Supply Chain.
\$150K Annual Revenues

400% Increase in Revenues
600% Increase in Incomes
4X more Raw Material Purchases

USADF Profile

- since 1980
- ~ 20 Countries
- 350 Active Projects Grants
- \$55 Million in Grants
- < 100 US and Field Staff
- Annual Budget \$30 \$35 million